



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 07-02-2019 18:02:23

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00103707 Descentralización Persecución	Period : Jan-Dec (2018)
Output # : 00105603 PERSECUCION PENAL ESTRATEGICA	Impl. Partner : 99999 UNDP
	Location : Guatemala
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : AR1 FECI Y UME (CAPACIDADES FECI Y UME)

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	22,043.04	0.00	22,043.04
72810 - Acquis of Computer Software	0.00	21,864.45	0.00	21,864.45
72815 - Inform Technology Supplies	0.00	8,188.80	0.00	8,188.80
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	3,646.74	0.00	3,646.74
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000 **0.00** **55,743.03** **0.00** **55,743.03**

Total for Activity AR1 FECI Y UME **0.00** **55,743.03** **0.00** **55,743.03**

Activity : AR2 DICRI (CAPACIDADES DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	53,166.74	0.00	53,166.74
71360 - Local Consult-Security	0.00	1,621.80	0.00	1,621.80
72405 - Acquisition of Communic Equip	0.00	14,342.03	0.00	14,342.03
75105 - Facilities & Admin - Implement	0.00	4,839.13	0.00	4,839.13

Total for Fund 30000 **0.00** **73,969.70** **0.00** **73,969.70**

Total for Activity AR2 DICRI **0.00** **73,969.70** **0.00** **73,969.70**

Activity : AR3 DAC (CAPACIDADES DAC)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	127,261.77	0.00	127,261.77
71360 - Local Consult-Security	0.00	3,938.98	0.00	3,938.98
72405 - Acquisition of Communic Equip	0.00	42,659.09	0.00	42,659.09
72410 - Acquisition of Audio Visual Eq	0.00	43,920.00	0.00	43,920.00
72810 - Acquis of Computer Software	0.00	5,257.29	0.00	5,257.29
74210 - Printing and Publications	0.00	4,966.32	0.00	4,966.32
74525 - Sundry	0.00	945.93	0.00	945.93
74720 - Distribution Cost	0.00	4,128.00	0.00	4,128.00
75105 - Facilities & Admin - Implement	0.00	17,762.59	0.00	17,762.59
75705 - Learning costs	0.00	20,673.71	0.00	20,673.71
76125 - Realized Loss	0.00	1.32	0.00	1.32
76135 - Realized Gain	0.00	- 26.18	0.00	- 26.18



Project Id : 00103707 Descentralización Persecución		Period : Jan-Dec (2018)		
Output # : 00105603 PERSECUCION PENAL ESTRATEGICA		Impl. Partner : 99999 UNDP		
		Location : Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	271,488.82	0.00	271,488.82
Total for Activity AR3 DAC	0.00	271,488.82	0.00	271,488.82
Activity : AR6 SOCIEDAD (OBSERVANCIA SOCIEDAD CIVIL)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	13,210.30	0.00	13,210.30
75105 - Facilities & Admin - Implement	0.00	924.72	0.00	924.72
Total for Fund 30000	0.00	14,135.02	0.00	14,135.02
Total for Activity AR6 SOCIEDAD	0.00	14,135.02	0.00	14,135.02
Activity : AR7 GESTION (GESTION Y COORDINACION)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,728.41	0.00	5,728.41
71360 - Local Consult-Security	0.00	79.97	0.00	79.97
71405 - Service Contracts-Individuals	0.00	66,942.57	0.00	66,942.57
71410 - MAIP Premium SC	0.00	60.44	0.00	60.44
71415 - Contribution to Security SC	0.00	2,568.98	0.00	2,568.98
74325 - Contrib.To CO Common Security	0.00	1,084.95	0.00	1,084.95
74525 - Sundry	0.00	1,002.67	0.00	1,002.67
74599 - UNDP cost recovery chrgs-Bills	0.00	21,182.48	0.00	21,182.48
75105 - Facilities & Admin - Implement	0.00	6,905.53	0.00	6,905.53
76110 - Foreign Exch Translation Loss	0.00	16.14	0.00	16.14
76135 - Realized Gain	0.00	- 3.05	0.00	- 3.05
Total for Fund 30000	0.00	105,569.09	0.00	105,569.09
Total for Activity AR7 GESTION	0.00	105,569.09	0.00	105,569.09
Total for Output : 00105603	0.00	520,905.66	0.00	520,905.66



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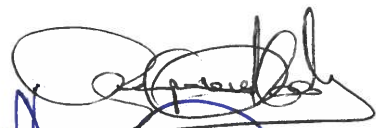
UN Development Programme

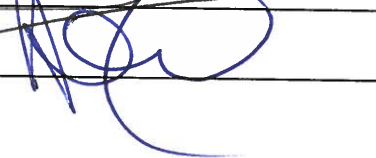
Report ID: unglcdrb

Combined Delivery Report by Activity

Project Id : 00103707 Descentralización Persecución	Period :	Jan-Dec (2018)
Output # : 00105603 PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	520,905.66	0.00	520,905.66

Signed By :  _____ Date : 7/02/2019

Signed By :  _____ Date : _____



Selection Criteria :

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 Selected Fund Code : ALL
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Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

50401 - Guatemala - Central	0.00	520,905.66	0.00	520,905.66
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Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución

Period : As Of Dec31,2018

Output #	00105603	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00